

SUPPORT, EDUCATE, EMPOWER ANNUAL 20 21

17 YEARS OF SERVICE TO HUMANITY



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A Message From Our CEO



Assalaamu Alaykum (peace be on to you),

These last two years have brought with it a new sense of normalcy that humanity has slowly adapted to. Within this sphere of the unknown, our constant reminder lies in the words of Allah (swt), *"The believers, both men and women, are allies of one another. They enjoin good, forbid evil, establish Prayer, pay Zakah, and obey Allah and His Messenger. Surely Allah will show mercy to them. Allah is All-Mighty, All-Wise (9:71)." This past year has shown the compassion that lies within as we celebrate the impact made in the lives of over 11 million people. From volunteers to donors, every individual who helped change and therefore helped save a life, all are invited to join us in celebrating this moment.*

At Helping Hand for Relief and Development, we strongly believe in mutual respect, equity and justice, honesty and transparency and care for all. These core values are the guidelines of operations as we enter our 18th year of service. We have learned, that despite the delicate balance between the virtual and real world, people are ready to help where there is a need. From the super typhoons that hit southeast Asia, the civil unrest in Afghanistan, the continuous struggle of the refugee population, and to our ongoing programs, there was always a helping hand for a hopeful heart.

For HHRD, 2021 meant meeting our supporters more than halfway, it was a time to take their feedback to heart and work with them for the best possible output. Our international teams strengthened their resolve as annual meetings provided the motivation they needed to fulfil their commitment towards those in need. Most importantly, our beneficiaries were being heard. Their stories were reaching far and wide as assistance poured in. We are grateful that this past Ramadan was truly a month of giving. Donors aided programs and projects that helped magnify their impact. As we prepare to greet the blessed month of Ramadan 2022, we are excited and hopeful in the prospects ahead.

Your passion gives us motivation to broaden our reach into marginalized communities who often are forgotten. Through internal professional development, building relations, and utilizing innovative tools and technologies we are certain that, Insha'Allah, 2022 will be another year of growth, opportunity and milestones.

I want to take this opportunity to thank you and invite you to read over this report as we share how working together has made a lasting difference in the lives of those who need it most.

Sincerely,

Javaid Siddiqi

CEO, Helping Hand for Relief and Development

Financials

Helping Hand carefully manages the funds entrusted to us by our committed supporters. We work hard to identify and invest in efforts that will bring the greatest benefit to people in need.

HHRD Consolidated Statement of Financial Position

| | 2018 Consolidated | 2019 Consolidated | 2020 Consolidated |
|-------------------------------------|----------------------|----------------------|----------------------|
| ASSETS | | | |
| Current Assets | | | |
| Cash and Cash Equivalents | \$16,008,492 | \$16,807,375 | \$23,447,293 |
| Investments | 658,670 | 949,979 | 1,267,451 |
| Accounts Receivable | 722,428 | 941,313 | 1,313,641 |
| Microfinance Loan, Net of Allowance | 378,395 | 363,872 | 309,179 |
| Inventory | 8,227,152 | 9,778,098 | 13,349,939 |
| Prepaid Expenses | 112,546 | 351,393 | 423,067 |
| Other Current Assets | 280,222 | 319,718 | 193,595 |
| Total Current Assets | 26,387,905 | 29,511,748 | 40,304,165 |
| Fixed Assets | | | |
| Land | 691,020 | 622,695 | 603,958 |
| Fixed Assets | 2,987,501 | 2,917,099 | 3,100,792 |
| Less: Accumulated Depreciation | (1,204,158) | (1,310,096) | (1,493,507) |
| Total Fixed Assets | 2,474,363 | 2,229,698 | 2,211,243 |
| Other Assets | | | |
| Longterm Investment | 217,130 | 29,529 | 29,529 |
| Security Deposit | 1,254 | 4,349 | 4,593 |
| Total Other Assets | 218,384 | 33,878 | 34,122 |
| Total Assets | \$29,080,652 | \$31,775,324 | \$42,549,530 |

| | 2018 Consolidated | 2019 Consolidated | 2020 Consolidated |
|---|-----------------------|-------------------------|-------------------------|
| LIABILITIES AND NET AS | SSETS | | |
| Current Liabilities | | | |
| Accounts Payable Accrued Liability | 983,744 319,098 | 1,257,091 1,741 | 633,875 694,000 |
| Total Current Liabilities | 1,302,842 | 1,258,832 | 1,327,875 |
| Total Liabilities | \$1,302,842 | \$1,258,832 | \$1,327,875 |
| Net Assets Net Assets Without Donor Restrictions Net Assets With Donor Restrictions | 457,861 27,319,949 | 3,466,547 27,049,945 | 4,203,785 37,017,870 |
| Total Net Assets | \$27,777,810 | \$30,516,492 | \$41,221,655 |
| Total Liabilities and Net Assets | \$29,080,652 | \$31,775,324 | \$42,549,530 |

VIEW OUR AUDITED FINANCIALS ONLINE

(HHRD.ORG/REPORTS)



HHRD Consolidated Statement of Activities

| | 2018 Consolidated | 2019 Consolidated | 2020 Consolidated |
|--|---|---|---|
| Support and Revenue: Contributions from Public In-Kind Revenue Miscellaneous Income | \$28,026,837 23,601,921 216,969 | \$30,104,852 32,207,839 272,942 | \$37,589,784 29,872,665 73,808 |
| Total Support and Revenue | 51,845,727 | 62,585,633 | 67,536,257 |
| Program Services: Education Health and Medical Orphans Emergency Water for Life Community Development Seasonal In-Kind | 2,451,450 1,911,723 6,125,514 8,800,903 1,458,813 1,629,002 3,911,058 25,075,936 | 2,409,034 2,246,824 7,353,286 5,792,689 1,649,481 1,507,020 4,449,930 31,137,670 | 1,941,779 1,649,743 5,332,782 6,834,861 2,298,232 1,672,915 4,154,807 28,440,136 |
| Total Program Services | 51,364,399 | 56,545,934 | 52,325,255 |
| Supporting Services: Management and General Fund Raising | 1,529,729 701,540 | 1,653,260 986,421 | 2,725,202 3,813,696 |
| Total Supporting Expenses | 2,231,269 | 2,639,681 | 6,538,898 |
| Total Expenses | 53,595,668 | 59,185,615 | 58,864,153 |
| Operating Income/Loss | (1,749,941) | 3,400,018 | 8,672,104 |
| Total Non-Operating Income/(Ex | penses) 131,726 | 205,146 | 2,460,966 |
| Change in Net Assets Net Assets - Beginning of Year as R Adjustment per ASC 830 | (1,618,215) estated 31,545,221 (2,149,196) | 3,605,162 27,777,810 (866,482) | 11,133,070 30,516,492 (427,907) |
| Net Assets - End of Year | \$27,777,810 | \$30,516,492 | \$41,221,655 |







Our Partners

HHRD has partners ranging from small community support groups to national alliances along with many international networks.



Worldwide Operations

HHRD's global impact is felt by beneficiaries in over **85 countries**. In 2021, HHRD provided programs and services that made a lasting impact in the lives of **10,776,837 individuals**. With 17 years of service, and **14 programs** to choose from, HHRD is recognized as a global humanitarian organization responding to human sufferings in emergency and disastrous situations all over the world regardless of race, gender, ethnicity, class, and religion since its incorporation in 1998.

Countries Served

| Afghanistan | Haiti | Pakistan | | De state | | |
|--------------------------|----------------|----------------|----|-------------|----------|----------------|
| Albania | India | Peru | | | | |
| Bangladesh (including | Indonesia | Philippines | | . / ? ? | | |
| Rohingya Refugees) | Japan | Rwanda | 20 | | | AL |
| Bosnia and Herzegovina | Jordan | Sierra Leone | | | | |
| Brazil | Kashmir Valley | South Africa | | | | |
| Burma (Myanmar) | Kenya | South Sudan | | 1983 | 12 | |
| Burundi | Kosovo | Sri Lanka | | | | |
| Cambodia | Lebanon | Sudan (Darfur) | | | | 1 million |
| Central African Republic | Nepal | Somalia | | | 101 Sala | |
| Chad | Malawi | Tanzania | | A SAN | | |
| Djibouti | Malaysia | Thailand | | | | |
| Dominican Republic | Mali | Tunisia | | | | |
| Ecuador | Mexico | Turkey | | | | |
| Ethiopia | Morocco | Uganda | | - | | |
| Gaza (Palestine) | Montenegro | Venezuela | | | | |
| Ghana | Myanmar | Vietnam | | Charles St. | 101 | and the second |
| Guyana | Niger | | | | | A Marson |

* Awarded International NGO Status



Integrated Development-Magnified Impact

Humanitarian programs by HHRD are executed through integrated development. This ensures that not one, but several programs impact the lives of beneficiaries. As a result, the donor impact is multiplied.







2021 Impact Report



Core Values: Guidelines To Assist Humanity



Mutual Respect

Recognize the innate worth of all people and the value of diversity



Equity and Justice

Work to ensure equal opportunity for everyone, irrespective of race, gender, color, class, ethnicity, disability and location



Care for All

Provide care for vulnerable groupsorphans, widows, the elderly, and the disabled.

Honesty and Transparency

Being accountable at all levels for the effectiveness of our actions and open in our judgments and communications with others







2021 Ramadan Report 7,162,342 Lives Impacted



Thank you for making Ramadan special for those who need it most!

Programs

ELIMINATING ILLITERACY EMPOWERING LIVES FIGHTING POVERTY

ORIGINAL SPL

Education Support Program

Education is a lifeline for children in crises. It's more than the right to learn; proper education can benefit the community. HHRD focuses on ensuring they have equal access to quality education.

This program furthers UN's Sustainable Development Goal of Quality Education to ensure inclusive and equitable education for all by 2030. This will be done through improved learning, skills, and protection for children.



Orphan Support Program

Orphan support is a comprehensive child development program set to provide a stable socio-economic environment for registered beneficiaries in order to ensure they grow up to be productive members of society. The children are supported until they are 18 years old. HHRD helps provide food, education, healthcare, and psychosocial support.



Children with Disabilities Program

We recognize the immense discrimination and social marginalization that these special children face. Poverty, ignorance, prejudice, lack of services and support further exacerbates their dilemma.

HHRD aims to highlight the plight of children with special needs, and bring them to the forefront through inclusive education and social participation. This is done through health and rehabilitation, learning assistance, food and nutrition support, financial support and engagement with primary caregivers and stakeholders.



Water for Life Program

Today 1 in 3 people, or 2.2 billion people, around the world lack safe drinking water. This program helps people gain access to clean water for daily consumption and irrigation purposes, through construction and rehabilitation of water supply schemes.



Water, Sanitation & Hygiene Program

Over half of the global population, or 4.2 billion people, lack safe sanitation. This program distributes soaps and hygiene kits, provides clean water, and delivers restrooms for those who lack access to these comforts.



Comprehensive Physical Rehabilitation Program

HHRD's Comprehensive Physical Rehabilitation Complex in Mansehra, with branches in Chakwal, Shaheed Benazirabad, Quetta, and Karachi, Pakistan, has helped countless people receive a variety of treatments to reduce pain and strengthen their body to prevent future injury. Additionally, the Helping Hand Institute of Rehabilitation Sciences, a college in the Mansehra complex, offers a 5-year doctorate degree and 2 year diploma in physiotherapy.





Health Care and Nutrition Program

Covid-19 has exacerbated the conditions of those suffering from underlying health issues. We treat patients at our Mother Child Care Centers, provide free cataract eye surgeries, facilitate medical assistance through ambulance services and mobile medical units, and distribute Covid-19 relief in rural areas.

Skills Development & Livelihood Program

This program aims at imparting training to those in need, allowing them to stand on their own feet, and become financially stable. It empowers them to take charge of their own lives with dignity and determination.





Skills trainings open the doors to opportunities that can change the trajectory of their lives. Ending this cycle of poverty, through imparting knowledge, will enable families to lift themselves out of these struggles.







In-Kind **Gifts Program**

The In-kind gifts program donates goods and services to people in need, instead of monetary donations.

The program distributes clothes, food, hygiene items, school furniture/supplies, and medical equipment/supplies, etc. The In-kind gifts program has sent containers to different regions of the world and has helped not only local populations, but has intervened in the following crises: Syrian Refugee Crisis, Africa Refugee/IDP Crisis, Rohingya Refugee Crisis, and the COVID-19 Pandemic, HHRD has been distributing food, clothing, bedding, hygiene items, medical supplies and equipment, school supplies, etc. to alleviate these crises.

Infrastructure Development Program

Families escaping civil unrest and natural disasters find themselves under the open skies with only the clothes on their backs. Countless fall victim to the elements and develop long term trauma or illnesses. HHRD provides caravan homes constructed with high quality materials, known for its endurance for extreme temperatures, for Syrian refugees in Jordan.

In Bangladesh, HHRD provides bamboo structured shelter homes for Rohingya refugees. These shelter homes provide protection from the weather along with the privacy they deserve.







Matching Gifts Partner Program

Many corporations match employee donations to our organization so we can double the amount of help we offer those in need. If you volunteer with us, your employer may also provide us with a grant to recognize your ongoing support. An easy way to double your valuable contribution is through employee giving programs.



Youth Empowerment Program

HHRD provides students with an opportunity to work with some of the most dedicated relief workers, gaining valuable professional experience and leadership skills. This hands-on program is designed to mentor and cultivate today's young leaders, in an environment devoted exclusively to the field of social services.



Board of Trustees

Dr. Mohammad Yunus Chairman

Anees ur Rehman Treasurer

Nauman Ahmad Secretary

Khalid Zabihullah Member

Masood Abdali Member

Ahsan Asad Member **Kishwar Husain** Member

Hamid Siddiqi Member

Afzal Mohammad Member

Junaid Shaikh Member

Razina Syed Member

Dr. Zaki Ahmad Shaikh Member

Leadership Team:

Javaid Siddiqi Chief Executive Officer (CEO)

ILyas Choudry Director Programs

Irfan Khurshid Director of International and Emergency Relief

Nuzhat Jawed Chief of Staff (COS)

Nadia Zeeshan Director In-Kind Gifts

Asif Khan Director of Public Affairs and Government Relations **Umar Beig** Director of Development

Fareed Nawaz Chief Information Officer (CIO)

Sohaib Zamir Chief Technical Officer (CTO)

Farooq Haque Chief Financial Officer (CFO)

Sarwat Ijaz Manager Donor Care

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SOCIAL MEDIA AS OF DEC 31, 2021



www.youtube.com/HelpingHandUSA 8.48K Subscribers

www.instagram.com/HelpingHandUSA 0 6.348 Followers

www.twitter.com/HelpingHandUSA 5.551 Followers

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